



**RAPCO Investment Preliminary Results Brief**  
**(For the year ended 31 December 2024)**

**First- General Information**

<b>Name of the Company</b>	RAPCO Investment PJSC (the “Company”)
<b>Date Establishment</b>	15 <sup>th</sup> July 1976
<b>Paid up Capital</b>	AED 95,040,000 (95,040,000 shares with nominal value of AED 1 each)
<b>Subscribed Capital</b>	AED 95,040,000 (95,040,000 shares with nominal value of AED 1 each)
<b>Authorized Capital</b>	AED 95,040,000 (95,040,000 shares with nominal value of AED 1 each)
<b>Chairman of the Board</b>	Sheikh Mohammed Humaid Abdullah Mohammed Alqasimi
<b>General Manager</b>	Raman Garg
<b>Name of the External Auditor</b>	Crowe Mak
<b>Mailing Address</b>	Al Jazeera Al Hamra, P. O. Box: 30019 Ras Al Khaimah, United Arab Emirates.
<b>Tel:</b>	+971 7 243 4477
<b>Email:</b>	<a href="mailto:info@rapcoinvestment.ae">info@rapcoinvestment.ae</a>
<b>Website:</b>	<a href="http://www.rapcoinvestment.ae">www.rapcoinvestment.ae</a>

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**Second- Preliminary Results:**

**(in AED)**

S No	Particulars	2024	2023
1	Total Assets	408,556,740	363,978,588
2	Shareholders' Equity	375,283,234	355,479,013
3	Total Income	16,372,700	19,035,957
4	Net Profit/ (loss) before share of associates	11,529,546	16,705,819
5	Net share of Profit/ (loss) of associates	49,135	201,007
6	Net Profit/ (loss) for the period	11,578,681	16,906,826
7	Earnings per share	0.12	0.18
8	Book value per share	3.95	3.74

**Summary of the Company's performance for the fiscal year 2024:**

- Total Income was AED 16.4 million in 2024 representing a 14.0% year-on-year degrowth.
- Net Profit before share of associates was AED 11.5 million in 2024 vs. AED 16.7 million in 2023 representing a 30% degrowth.
- Total Assets base expanded by AED 44.6 million to AED 408.6 million in 2024, mostly driven by Comprehensive Income for the year (AED 9.1 million) not impacting Net Profit for the period as reported above; investments deployment from AED 30 million of leveraged financing done by the Company; and remaining relates to increase in Current Assets.
- Book Equity expanded by AED 19.8 million to AED 375.2 million in 2024 mainly driven by net profits during the year and comprehensive income from increase in market-to-market value of long-term strategic listed investments.

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Al Jazeera Al Hamra, P. O. Box: 30019, Ras Al Khaimah, United Arab Emirates

T: +971 7 243 4477; Email: [info@rapcoinvestment.ae](mailto:info@rapcoinvestment.ae) Website: [www.rapcoinvestment.ae](http://www.rapcoinvestment.ae)



General Manager	<b>Raman Garg</b>
Signature & Date	<b>14<sup>th</sup> Feb 2025</b>
Company's Seal	



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